



Universidad Tecnológica de la Huasteca Hidalguense

II Sesión Extraordinaria, 2026

Resumen Calendarizado del Proyecto del Presupuesto Anual de Egresos para el Ejercicio Fiscal 2026

Consolidado por Capitulo y Partida

Fecha de la Sesión: 29/01/2026

JGSE.7

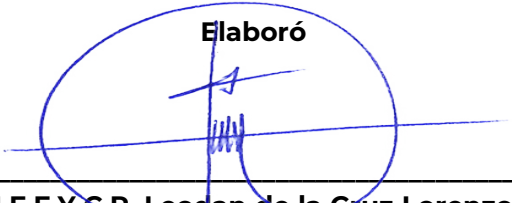
Capítulo/ partida	Descripción	Presupuesto anual aprobado	Calendarizado Anual											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Servicios Personales	\$88,672,654.00	\$7,032,472.00	\$7,011,790.00	\$7,106,904.00	\$6,753,582.00	\$6,212,528.00	\$6,461,374.00	\$7,004,684.00	\$7,378,892.00	\$7,412,778.00	\$6,915,630.00	\$8,005,260.00	\$11,376,760.00
113001	Sueldos	\$56,838,926.00	\$4,720,878.00	\$4,720,878.00	\$4,720,878.00	\$4,724,592.00	\$4,620,596.00	\$4,600,596.00	\$4,600,596.00	\$4,600,596.00	\$4,937,038.00	\$4,864,090.00	\$4,864,090.00	\$4,864,098.00
132001	Prima Vacacional y dominical	\$3,251,020.00	\$0.00	\$113,430.00	\$1,047,534.00	\$0.00	\$0.00	\$0.00	\$1,020,490.00	\$0.00	\$58,042.00	\$75,348.00	\$936,176.00	\$0.00
132002	Gratificación Anual	\$10,251,150.00	\$797,976.00	\$257,920.00	\$317,574.00	\$100,000.00	\$672,996.00	\$0.00	\$351,876.00	\$874,728.00	\$1,432,742.00	\$0.00	\$806,372.00	\$4,638,966.00
141001	Aportaciones al ISSSTE	\$6,002,216.00	\$489,384.00	\$489,384.00	\$489,384.00	\$489,384.00	\$518,910.00	\$498,910.00	\$510,898.00	\$516,548.00	\$553,202.00	\$523,192.00	\$469,504.00	\$453,516.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$1,915,336.00	\$0.00	\$309,272.00	\$0.00	\$330,968.00	\$0.00	\$322,830.00	\$0.00	\$298,830.00	\$0.00	\$331,314.00	\$0.00	\$322,122.00
142001	Aportaciones a FOVISSSTE	\$2,984,684.00	\$0.00	\$482,970.00	\$0.00	\$505,822.00	\$0.00	\$499,786.00	\$0.00	\$499,278.00	\$0.00	\$508,672.00	\$0.00	\$488,156.00
143001	Aportaciones al SAR	\$1,136,778.00	\$0.00	\$206,402.00	\$0.00	\$189,492.00	\$0.00	\$178,602.00	\$0.00	\$189,854.00	\$0.00	\$187,076.00	\$0.00	\$185,352.00
154001	Prestaciones establecidas por condiciones generales de trabajo	\$4,692,422.00	\$431,534.00	\$431,534.00	\$431,534.00	\$381,534.00	\$360,650.00	\$360,650.00	\$360,650.00	\$362,650.00	\$394,428.00	\$392,420.00	\$392,420.00	\$392,418.00
159002	Otras Prestaciones	\$900,942.00	\$592,700.00	\$0.00	\$0.00	\$31,790.00	\$39,376.00	\$0.00	\$60,174.00	\$36,408.00	\$37,326.00	\$33,518.00	\$37,518.00	\$32,132.00
161001	Previsiones de carácter laboral, económica y de seguridad social	\$699,180.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$499,180.00	\$0.00
2000	Materiales y Suministros	\$3,497,553.00	\$1,136,962.00	\$4,122.00	\$30,845.00	\$1,709,164.00	\$120,911.00	\$147,680.00	\$62,162.00	\$127,530.00	\$71,147.00	\$69,164.00	\$10,344.00	\$7,522.00
211001	Material de Oficina	\$477,920.00	\$0.00	\$0.00	\$0.00	\$477,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$68,013.00	\$0.00	\$4,122.00	\$5,228.00	\$9,004.00	\$7,842.00	\$4,845.00	\$6,808.00	\$5,330.00	\$10,616.00	\$4,398.00	\$7,428.00	\$2,392.00
211003	Muebles de oficina, estantería y equipo de administración	\$10,290.00	\$0.00	\$0.00	\$0.00	\$7,350.00	\$0.00	\$0.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos	\$462,376.00	\$0.00	\$0.00	\$0.00	\$462,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$9,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,066.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$107,538.00	\$0.00	\$0.00	\$20,997.00	\$16,796.00	\$18,502.00	\$5,708.00	\$3,400.00	\$19,231.00	\$17,041.00	\$367.00	\$366.00	\$5,130.00
217001	Material Didáctico	\$52,534.00	\$0.00	\$0.00	\$0.00	\$39,760.00	\$0.00	\$10,374.00	\$900.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
218001	Placas de circulación vehicular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$26,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$16,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744.00	\$16,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231004	Productos de madera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232001	Insumos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos	\$8,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,622.00	\$4,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
236001	Productos metálicos y a base de minerales no metálicos adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$8,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,546.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$3,937.00	\$0.00	\$0.00	\$0.00	\$3,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$9,974.00	\$0.00	\$0.00	\$0.00	\$3,728.00	\$2,520.00	\$1,206.00	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$24,674.00	\$0.00	\$0.00	\$0.00	\$24,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$282,233.00	\$0.00	\$0.00	\$0.00	\$282,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$13,800.00	\$0.00	\$0.00	\$0.00	\$8,234.00	\$0.00	\$5,450.00	\$0.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

249001	Otros materiales y artículos de construcción y reparación	\$83,094.00	\$0.00	\$0.00	\$0.00	\$30,098.00	\$866.00	\$502.00	\$378.00	\$51,250.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$78,043.00	\$0.00	\$0.00	\$0.00	\$36,141.00	\$3,150.00	\$11,108.00	\$8,610.00	\$12,752.00	\$3,150.00	\$3,132.00	\$0.00	\$0.00
252001	Plaguicidas, abonos y fertilizantes	\$2,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297.00	\$865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$41,679.00	\$0.00	\$0.00	\$0.00	\$16,617.00	\$10,000.00	\$15,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y suministros médicos	\$5,795.00	\$0.00	\$0.00	\$0.00	\$4,065.00	\$52.00	\$1,468.00	\$52.00	\$105.00	\$53.00	\$0.00	\$0.00	\$0.00
255001	Materiales, accesorios y suministros de laboratorio	\$32,151.00	\$0.00	\$0.00	\$0.00	\$10,273.00	\$2,810.00	\$16,551.00	\$0.00	\$0.00	\$2,517.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$2,300.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes para vehículos y equipos terrestres	\$1,137,642.00	\$1,135,754.00	\$0.00	\$0.00	\$188.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario y uniformes	\$17,634.00	\$0.00	\$0.00	\$0.00	\$5,134.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$80,404.00	\$0.00	\$0.00	\$0.00	\$15,714.00	\$0.00	\$5,050.00	\$0.00	\$2,520.00	\$0.00	\$57,120.00	\$0.00	\$0.00
274001	Productos textiles	\$17,744.00	\$1,050.00	\$0.00	\$630.00	\$10,394.00	\$1,576.00	\$1,890.00	\$1,154.00	\$526.00	\$0.00	\$524.00	\$0.00	\$0.00
291001	Herramientas Menores	\$93,888.00	\$0.00	\$0.00	\$1,102.00	\$67,000.00	\$15,722.00	\$1,280.00	\$3,596.00	\$2,888.00	\$0.00	\$1,250.00	\$1,050.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$16,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$5,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$2,388.00	\$158.00	\$0.00	\$0.00	\$2,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios para equipo de cómputo y tecnologías de la información	\$143,104.00	\$0.00	\$0.00	\$2,888.00	\$115,950.00	\$2,258.00	\$12,351.00	\$1,208.00	\$4,872.00	\$1,204.00	\$2,373.00	\$0.00	\$0.00
296001	Refacciones	\$102,928.00	\$0.00	\$0.00	\$0.00	\$27,928.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$50,020.00	\$0.00	\$0.00	\$0.00	\$7,520.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$15,764,433.00	\$5,699,095.00	\$517,507.00	\$700,353.00	\$2,427,288.00	\$578,420.00	\$555,519.00	\$573,575.00	\$1,045,121.00	\$1,301,413.00	\$718,113.00	\$464,478.00	\$1,183,551.00
311001	Servicio de Energía Eléctrica	\$1,800,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
312001	Gas	\$93,778.00	\$7,220.00	\$7,482.00	\$7,654.00	\$8,742.00	\$7,484.00	\$7,484.00	\$7,482.00	\$8,744.00	\$8,668.00	\$8,746.00	\$10,634.00	\$3,438.00
313001	Servicio de Agua	\$252,494.00	\$23,648.00	\$16,352.00	\$20,000.00	\$20,000.00	\$23,570.00	\$24,462.00	\$21,470.00	\$22,992.00	\$20,000.00	\$20,000.00	\$6,245.00	\$33,755.00
314001	Servicio Telefónico Tradicional	\$445,200.00	\$445,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicios de acceso de Internet, redes y procesamiento de información	\$1,144,800.00	\$286,200.00	\$0.00	\$0.00	\$858,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$3,234.00	\$0.00	\$0.00	\$0.00	\$808.00	\$0.00	\$0.00	\$808.00	\$808.00	\$810.00	\$0.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325001	Arrendamiento de vehículos y equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$1,064,000.00	\$408,000.00	\$0.00	\$0.00	\$610,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$49,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,740.00	\$0.00	\$0.00	\$16,220.00	\$4,320.00	\$8,620.00	\$0.00
331001	Servicios legales	\$7,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$302,257.00	\$0.00	\$47,250.00	\$0.00	\$43,753.00	\$0.00	\$0.00	\$0.00	\$42,350.00	\$95,196.00	\$73,708.00	\$0.00	\$0.00
331003	Servicios de consultoría y asesoría	\$143,755.00	\$14,587.00	\$14,583.00	\$14,583.00	\$11,112.00	\$11,112.00	\$11,112.00	\$11,112.00	\$11,112.00	\$11,112.00	\$11,112.00	\$11,108.00	\$11,110.00
333001	Servicios de informática	\$3,990.00	\$3,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$467,000.00	\$0.00	\$0.00	\$40,000.00	\$147,850.00	\$45,674.00	\$0.00	\$69,150.00	\$93,850.00	\$0.00	\$43,534.00	\$22,128.00	\$4,814.00
335001	Servicios de investigación científica y desarrollo	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$265,516.00	\$0.00	\$0.00	\$149,026.00	\$110,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,236.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$1,447,375.00	\$1,447,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$106,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,805.00

345004	Seguro Facultativo Conservación y	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$0.00
351001	mantenimiento menor de inmuebles	\$15,225.00	\$0.00	\$0.00	\$0.00	\$3,675.00	\$1,050.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración, educacional y recreativo	\$32,500.00	\$0.00	\$0.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Instalación, reparación y mantenimiento de bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$65,050.00	\$0.00	\$0.00	\$0.00	\$25,050.00	\$20,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$128,010.00	\$0.00	\$0.00	\$0.00	\$99,850.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$12,160.00	\$0.00	\$0.00	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$2,581,251.00	\$2,581,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$19,162.00	\$0.00	\$0.00	\$0.00	\$12,162.00	\$0.00	\$5,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$94,545.00	\$14,000.00	\$0.00	\$0.00	\$10,201.00	\$34,991.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$30,946.00	\$0.00	\$2,407.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$266,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,542.00	\$0.00	\$0.00	\$0.00
364001	Servicios de revelado e impresión de fotografías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$210,420.00	\$12,271.00	\$11,249.00	\$15,015.00	\$16,275.00	\$18,270.00	\$18,270.00	\$11,760.00	\$22,260.00	\$22,260.00	\$18,357.00	\$26,163.00	\$18,270.00
375001	Viáticos en el país	\$414,050.00	\$46,595.00	\$32,221.00	\$39,408.00	\$39,408.00	\$39,408.00	\$39,408.00	\$39,408.00	\$39,408.00	\$43,349.00	\$16,029.00	\$6,153.00	\$33,255.00
376001	Viáticos en el extranjero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$508,108.00	\$40,419.00	\$27,949.00	\$37,184.00	\$37,184.00	\$38,224.00	\$63,376.00	\$43,448.00	\$45,184.00	\$47,174.00	\$51,626.00	\$15,082.00	\$61,258.00
382002	Eventos Culturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos y convenciones	\$88,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$9,000.00	\$0.00	\$0.00	\$18,162.00	\$31,228.00	\$15,500.00	\$0.00
392001	Pago de ISR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392005	Pago de otros impuestos	\$794,494.00	\$15,900.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,316.00	\$0.00	\$0.00	\$0.00	\$411,278.00
392006	Pago de derechos	\$135,756.00	\$27,867.00	\$12,849.00	\$0.00	\$3,580.00	\$0.00	\$3,580.00	\$0.00	\$65,100.00	\$3,580.00	\$12,370.00	\$2,630.00	\$4,200.00
	Impuesto sobre nominas y													
398001	otros que se deriven de una relación laboral	\$2,292,934.00	\$174,572.00	\$174,572.00	\$207,483.00	\$175,284.00	\$169,437.00	\$168,837.00	\$200,937.00	\$170,997.00	\$159,944.00	\$157,695.00	\$190,215.00	\$342,961.00
399002	Servicio de exámenes de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399006	Otros servicios generales	\$60,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$5,000.00	\$5,000.00	\$0.00	\$9,000.00	\$37,192.00	\$0.00	\$0.00
7000	Inversiones Financieras y otras Provisiones	\$6,495,842.00	\$0.00	\$0.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$0.00	\$99,000.00	\$0.00	\$2,868,776.00	\$2,378,276.00	\$951,790.00
799004	Provisión para erogaciones especiales	\$6,495,842.00	\$0.00	\$0.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$0.00	\$99,000.00	\$0.00	\$2,868,776.00	\$2,378,276.00	\$951,790.00
Suma Total		\$114,430,482.00	\$13,868,529.00	\$7,533,419.00	\$7,838,102.00	\$11,088,034.00	\$6,911,859.00	\$7,164,573.00	\$7,640,421.00	\$8,650,543.00	\$8,785,338.00	\$10,571,683.00	\$10,858,358.00	\$13,519,623.00

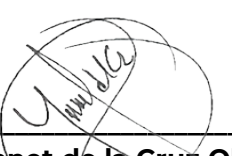
Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.

Elaboró



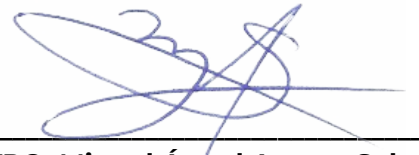
I.F.F Y C.P. Leodan de la Cruz Lorenzo
Encargado de Departamento de Presupuestos

Revisó



L.C.P. Yanet de la Cruz Olivares
Directora de Administración y Finanzas

Autorizó



MTRO. Miguel Ángel Acosta Salazar
Rector de la UTHH